GOVERNMENT OF INDIA
FINANCE
LOK SABHA

UNSTARRED QUESTION NO:3553
ANSWERED ON:25.08.2006
REVENUE AND EXPENDITURE
Khan Shri Mohammad Tahir;Patle Shri Shishupal Natthu;Rawat Shri Ashok Kumar;Shiwankar Shri Maha Deo Rao;Yadav Shri Kailash Nath Singh

Will the Minister of FINANCE be pleased to state:

(a) whether the Government has made an assessment of the figures of revenue and expenditure in the first quarter of current financial year;

(b) if so, the details thereof in comparison to those of the first quarter of previous year;

(c) the total revenue receipt so far along with percentage thereof during the current financial year;

(d) the target fixed for revenue receipts during 2006-07;

(e) the percentage of fiscal deficit incurred during the current year so far and the percentage it is higher in comparison to previous year; and

(f) the total amount of loan taken so far from the market during the year along with the amount estimated to be taken by the end of the year?

Answer

Minister of State in the Ministrv of Finance (SHRI PAWAN KUMAR BANSAL)

(a) : Yes, Sir.

(b)&(c): The revenue receipts for the first quarter of the current financial year are Rs.52,382 crore (13.0% of Budget Estimates) as compared to the revenue receipts of Rs.38,003 crore (10.8% of Budget Estimates) during the first quarter of the previous financial year. The total expenditure during the first quarter of the current financial year is Rs.l ,31,470 crore (23.3% of Budget Estimates) as compared to the total expenditure of Rs.93,584 crore (18.2% of Budget Estimates) during the first quarter of the previous financial year;

(d) During 2006-07, the Budget target for revenue receipts is Rs.4,03,465 crore;

(e) The percentage of fiscal deficit during the first quarter of the current year is 52.3% of Budget Estimates compared to 36.1 % of Budget Estimates during the same period of the previous year; and

(f) The total amount of Market Loans (including short terms borrowing) is Rs. 27,776.88 crore upto first quarter of the current year against the Budget Estimate ofRs.l,13,667.64 crore.